

STEPS TO TAKE AND WHEN (pink = done)						RESOURCES REQUIRED			
immediate	by the end of year 1	by the end of year 2	by the end of year 3	by the end of year 4	year 5	funds	professional work	voluntary work	contracts
OBTAIN STORAGE CONTAINER and contents									
apply for Tesco Bags of Help grant	Agree with MTSCC the sharing of space					£4,000			
	prepare base					ext £1500	Preparation of suitable concrete base or concrete pads to support a large container.		contract with Council for suitable equipment and materials to achieve objective
	purchase container					£2,000	From appropriate supplier and agreed with MTSCC	yes	
	have container delivered						Sourced as above		
	install security post					est £500	External contractor		
RENEW PATHS ALONG YEADING BROOK									
cut back overgrowth	ongoing	ongoing	ongoing	ongoing	ongoing	none		yes	
rake up and dispose of mud	start work	ongoing	complete			none		yes	
beg, borrow appropriate gravel		start work				none		yes	
	lay paths	start work	complete			£500?	may need to hire equipment	yes	yes
		maintain paths	maintain paths	maintain paths	maintain paths	?		yes	
COMMUNITY HALL - aim is to get Council to build adjacent to the changing rooms/pavilion									
lobby council, councillors	ongoing	Decision?				none			

gain support from community	ongoing	Announce to community				none		FoRP committee support and input	
gain support, planning and estimate from council	raise funds from grants	hand funds to council to match/increase	help clearing ground, advertising, lettings			total funding to be determined	Appropriate council departments	FoRP committee support and input	As determined by overall plan
Ongoing management of new facility	Open discussions with Council for FoRP to take management role	Reach agreement on management	Create a simple but effective lettings management and revenue monitoring process	Up and running		FoRP to fund if agreed with Council		FoRP Management team	

PERMANENT OUTDOOR AWNING OUTSIDE NEW COMMUNITY HALL

Design and build awning over a refurbished paved area outside Pavilion/ Community Hall	no action until decision reached on above project	incorporate in community hall proposals if agreed	complete			funding to be included with Community Hall but also Grant bodies to be approached for assistance / funding	as with community hall		As determined by overall plan
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TURN CRAZY GOLF INTO A COMMUNITY ORCHARD and BEE BANK

obtain council written approval and advice	Reach agreement					none		FoRP	
investigate getting orchard trees	FoRP to manage	completed	maintenance	maintenance	maintenance	to be determined	Supply?	FoRP	
investigate bee bank	FoRP to manage	completed	up and running	running and review of project	ongoing	TBD	As required for specialist assistance	FoRP & local Bee Keepers	
initial preparation of ground	plant trees	ongoing	completed			TBD	As required for specialist assistance	with Forp volunteers	as necessary
incorporation or relocation of granite stones	plan to create artwork or useful path etc. Consult schools?	ongoing if agreement reached	work in progress	completed	maintenance	TBD	As required for specialist assistance	with Forp volunteers	as necessary

Maintenance			maintain orchard	maintain and harvest fruit	maintain and harvest fruit				
WILDFLOWER BLUEBELL PLANTINGS ON THE BANK BY THE RAILINGS ON CANNON LANE									
Obtain stock of bulbs at appropriate time and start planting	Obtain stock	planting complete with 1st showing	maintain as necessary			Forp committee to agree funding	none	Forp volunteers	none
Re-ESTABLISH AVENUE OF TREES NEAR BASKETBALL SQUARE									
Open discussion with Council green spaces Architect to agree proposal	proposal agreed					possible joint funding with council			
Obtain stock and start planting		stock obtained and planting started	planting completed			TBD	Tree supplier	Forp volunteers	as neededd
Maintenance & Protection		Protect new trees with appropriate sleeving		maintain as necessary	maintain as necessary	?		Forp Volunteers and HNCf	
IMPROVED STREET LIGHTING AROUND CAR PARK AND PAVED AREAS									
Submit proposals for review with council	reach agreement for proposals	install lighting				?	Yes/Council suppliers?	none	as appropriate
NEW PATHWAY FROM ENTRANCE OF NATURE RESERVE TO CASTLETON LANE									
submit proposal to council	reach agreement	start work	completed	maintain	maintain	TBD	Yes/Council suppliers?	none	as appropriate
FILL IN HOLE AT BENCH NEXT TO HWSME RAILWAY									
There is a bare patch of grass and subsequent hole at the bench in this location. It needs filling and made good	Patch and fill or create a concreted permanent base					Shared funding between HWSME and Council	Yes/Council suppliers?		as appropriate

